

SNAPSHOT of HOME Program Performance--As of 09/30/08
State Participating Jurisdictions



Participating Jurisdiction (PJ): **Delaware**

PJ's Total HOME Allocation Received: **\$48,338,636**

PJ Since (FY): **1992**

Category	PJ	National Average	National Rank*
<u>Program Progress:</u>			
% of Funds Committed	100 %	93.91 %	1
% of Funds Disbursed	93.95 %	86.82 %	9
Leveraging Ratio for Rental Activities	3.83	3.97	25
% of Completed Rental Disbursements to All Rental Commitments**	86.44 %	93.48 %	47
% of Completed CHDO Disbursements to All CHDO Reservations**	76.46 %	79.84 %	34
<u>Low-Income Benefit:</u>			
% of 0-50% AMI Renters to All Renters	84.39 %	80.08 %	22
% of 0-30% AMI Renters to All Renters**	37.78 %	37.15 %	31
<u>Lease-Up:</u>			
% of Occupied Rental Units to All Completed Rental Units**	100 %	98.63 %	1
<u>Overall Ranking:</u>			24 / 51 PJs
<u>HOME Cost Per Unit and Number of Completed Units:</u>			
Rental Unit	\$71,489	\$26,994	442 Units 56.5 %
Homebuyer Unit	\$29,615	\$12,921	104 Units 13.3 %
Homeowner-Rehab Unit	\$14,477	\$19,896	236 Units 30.2 %
TBRA Unit	\$0	\$2,969	0 Units 0 %

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Delaware DE

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$125,064	\$144,449	\$16,355
State:*	\$90,056	\$98,133	\$23,250
National:**	\$88,539	\$71,594	\$22,853

CHDO Operating Expenses:
(% of allocation)

PJ: 2.3 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.99

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	48.0	15.4	53.4	0.0
Black/African American:	40.0	72.1	42.4	0.0
Asian:	0.0	0.0	0.8	0.0
American Indian/Alaska Native:	1.1	1.0	2.1	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	1.9	0.0	0.0
American Indian/Alaska Native and Black:	0.5	0.0	0.0	0.0
Other Multi Racial:	0.2	1.9	0.0	0.0
Asian/Pacific Islander:	0.7	1.0	0.8	0.0

ETHNICITY:

Hispanic	9.5	6.7	0.4	0.0
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HOUSEHOLD SIZE:

1 Person:	41.2	23.1	41.9	0.0
2 Persons:	28.5	28.8	31.4	0.0
3 Persons:	18.3	28.8	10.6	0.0
4 Persons:	8.1	13.5	8.1	0.0
5 Persons:	2.9	5.8	5.1	0.0
6 Persons:	0.9	0.0	0.8	0.0
7 Persons:	0.0	0.0	1.3	0.0
8 or more Persons:	0.0	0.0	0.8	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	18.3	24.0	15.3	0.0
Elderly:	29.0	1.0	54.7	0.0
Related/Single Parent:	37.3	53.8	15.3	0.0
Related/Two Parent:	9.5	16.3	11.0	0.0
Other:	5.9	4.8	3.8	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	10.0	0.0 [#]
HOME TBRA:	0.0	
Other:	25.6	
No Assistance:	64.5	

of Section 504 Compliant Units / Completed Units Since 2001 117

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

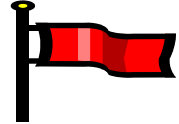


**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Delaware State: DE

Summary: 1 / Of the 5 Indicators are Red Flags

Overall Rank: 24

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 91.80%	86.44	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 72.70%	76.46	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	84.39	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 98.16%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.350	0.96	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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